AGENDA ITEM
A 8

AGENDA PLACEMENT FORM

Send to: ccagenda@johnsoncountytx.org

Court Decision:
This section to be completed by County Judge's Office

Johnson County APPROVED Commissioners Court
7.13.2026

Date: June 30, 2026

Meeting Date: July 13, 2026

Submitted By: John McKinney

Department: Radio Management

Signature of Elected Official/Department Head:

Description:

~~Consider and Approve amendment to Communications System Agreement regarding FY2027 Annual Subscriber Unit Fee.~~

(May attach additional sheets if necessary)

Person to Present: John McKinney

(Presenter must be present for the item unless the item is on the Consent Agenda)

Supporting Documentation: (check one) ☐ PUBLIC ☑ CONFIDENTIAL

(PUBLIC documentation may be made available to the public prior to the Meeting)

Estimated Length of Presentation: < 5 minutes

Session Requested: (check one)

☑ Action Item ☐ Consent ☐ Workshop ☐ Executive ☐ Public Announcement

Check All Departments That Have Been Notified:

☐ County Attorney ☐ IT ☐ Purchasing ☐ Auditor

☐ Personnel ☐ Development Services ☐ Facilities Management

Other Department/Official (list) _____

Please List All External Persons Who Need a Copy of Signed Documents In Your Submission Email

Approved in CC on 9/11/2023

Communications System Agreement **FY 2027 Annual Subscriber Unit Fees**

Regular	FY 2026	FY 2027	$ increase	% increase
rate	366,520.00	378,100.00	11,580	
	145,150.00	158,000.00	12,850	
	182,345.00	191,675.00	9,330	
	694,015.00	727,775.00	33,760	4.86

moto premier & nice	**FY '26**	**4.86%**	**FY '27**
moto sua2 full & FW core charge	**radio/month**	**$ increase**	**radio/month**
moto acs & verizon	30.54	1.48	**$32.02**

Discounted	FY 2026	FY 2027	$ increase	% increase
rate	334,360.00	344,400.00	10,040	
	84,550.00	93,600.00	9,050	
	182,345.00	191,675.00	9,330	
	601,255.00	629,675.00	28,420	4.73

moto premier only (no nice)	**FY '26**	**4.73%**	**FY '27**
moto sua2 partial & FW core charge	**radio/month**	**$ increase**	**radio/month**
moto acs & verizon	22.76	1.08	**$23.84**

Regular				
	Alvarado	Grandview	Rio Vista	CareFlite
	Alvarado ISD	Joshua	Rio Vista ISD	
	Burleson ISD	Joshua ISD	Venus	
	Godley	Keene	Venus ISD	
	Godley ISD	Keene ISD	AMR	

Discounted	
	Burleson
	Cleburne
	Crowley
	JCESD
	DPS

rev. 2